

Preparation of CCA/UNDAF	-A Common Country Analysis conducted with participation of resident and non-resident agencies. -UNDAF matrix and document for cycle 2010-2014 formulated with UNCT leadership and active participation of the National Government.	-One CCA document cleared by RDT, and endorsed by the National Government. -UNDAF 2010-2014 signed by National Government.	CCA and UNDAF 2010-2014 was signed with national Government on June 2009.	\$16.000,00	\$15.000,00														
Progress towards UNDAF outcomes (inputs provided by theme group chairs)																			
Implementation of UNDAF M and E framework	Lead Agency System fully implemented, collectively established and managed by the UNCT, including development and humanitarian work, with active support and oversight from the RCO.	-Number of technical interagency groups in place led and co-led by UNS resident agencies, and monitoring the implementation of the UNDAF, and the Joint Programs. -Delegates of the interagency groups participating in the Government led Mesas Sectoriales.	-The Lead Agency System has been established with 8 interagency Thematic Groups, one Lead Agency and one Alternate Agency per group. The Thematic Groups, in average, meet once a month, have ToRs, and are in the process to produce their 2010 WPs. These WPs and the RC/UNCT WPs support the implementation of the UNDAF. - Delegates of the interagency groups participate in 5 Mesas Sectoriales (Education, Health, Security and Justice, Water and Environment, Food Security).																
UNDAF Annual Review/ UNDAF Evaluation																			
Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework)																			
Other																			
D) Joint Programmes																			
Preparation/ implementation of new Joint Programmes	-7 Joint Programmes implementation in progress under a Lead Agency System of coordination, with the active support and oversight from the RCO. -UNS resident agencies capacity to implement JPs strengthened by sharing lessons learned.	-four JPs POAs for year one fully implemented, and three JPs POAs implementation for year one in progress. -One national on hands workshop on Join Programs implementation conducted.	- Six JPs are in process to be implemented with the active support and oversight from the RCO. Three JPs implemented their WP for 2008-2009 (Gender, Climate Change, Mayan Program), and three JPs are in the process to refine their WP for year one and to establish their operation units. - The workshop has been postpone for 2010.																
M and E of Joint Programmes	joint Programmes (JPs) with M&E plans developed and in place.	-Two JPs with M&E plans in place, producing information for management and decision making. -Three JPs with M&E plans designed in process to be tested and validated.																	
Other																			
EJ HACT																			

UN support to the national response to AIDS through strengthening the Three Ones	<p>-Interagency plan on AIDs formulated.</p> <p>-National Strategic Plan on ITS, HIV and AIDS evaluated.</p> <p>-CONASIDA Strengthened.</p> <p>-Phase III proposal for World Fund Formulated.</p> <p>-Communication packaged designed and in place.</p>	<p>-No. of agencies participating in interagency plan;</p> <p>-NSP 2006-2010 evaluation report elaborated and disseminated;</p> <p>-NAC operational plan designed and implemented;</p> <p>-HIV RCC proposal elaborated and presented to GF;</p>	<p>-Pending;</p> <p>-NSP evaluated & disseminated;</p> <p>-Pending on New AIDS Law approval by Congress;</p> <p>-Proposal formulated and presented to GF;</p> <p>-Communication package developed and in implementation.</p>							\$23.250,00	\$106.225,00					
HIV/AIDS in the Workplace	-UN staff trained in HIV/AIDS through implementation of HIV/AIDS learning strategy (UN CARES)	<p>-No. of UN agencies covered by HIV/AIDS learning strategy;</p> <p>-No. of UN staff members trained;</p> <p>-No. of condoms distributed among UN staff.</p>	<p>-12 out of 15 UN agencies covered;</p> <p>-390 staff members out of 500;</p> <p>-28,080 condoms distributed.</p>								\$3.300,00					
Other																
HJ Human Rights																
Application of Human Right Based Approach	-Human Rights Based Approach mainstreamed in UNDAF, and national planning (formulation of PRS).	-The UNDAF and PR policy.	- The HRBA was successfully mainstreamed in UNDAF 2010-2014, as both the process of elaboration of the UNDAF and its final document incorporated the basic elements of the human rights-based approach, such as open participation of relevant stakeholders (process) and the identification of outcomes and outputs that support the strengthening of right-bearers and duty-bearers capacity (final document).													

