

Part 2: 2010 Performance Appraisal Report

Using the key planned results for 2010 set at the beginning of the year, state what you achieved toward each result. This can be drawn from and specifically related to the 2010 results table in Section 1.

KEY RESULT AREAS	RC/HC/DO		
	Key Planned Results	Performance Indicators	Achievements
Result Area 1: Coordination for Results	-Lead Agency System established. -UNDAF Annual Review conducted with RCO leadership.	-Eight ITGs managed by the UNCT in support of the UNDAF. -UNDAF Annual Review technical support group in place with RCO active support and RC leadership. - One evaluation report.	Lead Agency System collectively established in 8 ITGs, and managed by the UNCT, reporting the following results in support of UNDAF: (1)National Gender Legal Framework implementation and advocacy supported by SG Campaign Unite to End Violence Against Women, (2)National Security and Justice Agreement implemented with UNS technical and financial support, (3)Third National MDG Report elaborated with UNS technical and financial support, (4)Situational Analysis Report on the right of Everyone to the Highest Attainable Standard of Physical and Mental Health in Guatemala prepared for the UN Special Rapporteur, Mr. Anand Grover,(5)Key social programs and public policies formulated and implemented with UNS technical support and advocacy (CCTP, Climate Change Policy, Proposal for the Law on Universal Access to Health Services, (5)Approval of the Global

			<p>Fund on HIV, Malaria and Tuberculosis funding to support national programs), and (6) Chronic Malnutrition Reduction Strategy implemented in western indigenous priority areas and the Dry Corridor of Guatemala with UNS technical, financial, and humanitarian support. - UNDAF first year of implementation completed in January 2011, UNCT agreed to conduct the UNDAF Annual Review in 2011.</p>
<p>Result Area 2: Coordination of Emergency Preparedness and Relief</p>	<ul style="list-style-type: none"> - CERF and Flash Appeal Launched with RC leadership. - CERF and Flash Appeal operations fully implemented. - UN System duly prepared to implement an inter-agency emergency preparedness and response plan, including the operation of the Crisis Control Center. 	<ul style="list-style-type: none"> - Funds mobilized to fund the Flash Appeal similar to CERF and up to 20 million. - A Humanitarian Call launched in Geneva with RC leadership. 	<ul style="list-style-type: none"> - 1 CERF (Agatha/Pacaya Tropical Storm) and 2 Flash Appeals launched: Food Insecurity and Acute Malnutrition Appeal (in Genève, with RC and SESAN's Executive Director) and Agatha/Pacaya Tropical Storm Appeal. Total funding mobilized with these mechanisms \$21,000,000. Additional resources mobilized by agencies \$2,500,000 as of 31 January 2011.
<p>Result Area 3: UN Advocacy and Resource Mobilization</p>	<ul style="list-style-type: none"> - Efficient execution of annual budgets for five joint programmes, and mobilization of resources required for CICIG and the National Security and Justice Agreement 	<ul style="list-style-type: none"> - Three JPs WPs for year one fully implemented (Conflict Prevention, Food Security, and Economic Governance) and two JPs WPs for year two fully implemented (Gender, and Climate Change). - One early recovery JP financed by the Swedish Cooperation in process to implement its WP for year one. - Approximately 15 million mobilized for CICIG. 	<ul style="list-style-type: none"> - Conflict Prevention implemented 70% of year 1 AWP, Food Security 72% and Economic Governance 53% of year 1 AWP. Gender implemented 75% of year 2 AWP, and Climate Change 100% of year 2 AWP. - JP for 5 M. approved financed by SIDA and year 1 AWP is being implemented. -\$19.2 M mobilized for CICIG, and \$1.5

			<p>M for the National Security and Justice Agreement. - Through Alliances with private sector the UNS mobilized 1.8 millions (MDG Schools with TIGO and the SG Campaign Unite to End the Violence Against Women)</p>
<p>Result Area 4: Security Management</p>	<p>-Full implementation of security and safety measures set forth for Phase 2 countries.</p>	<p>-RC participates in meetings with key government officials, the international community and Civil Society experts to keep the UNCT updated on country security situation. - Security Training Plan (STP) for UN Staff in Guatemala improved with training on personal safety, evacuation from UNS premises and identification of safe areas. - All UN Staff with mandatory training completed. - Security Advisories/Assessments/Evaluations Exercises conducted regularly.</p>	<p>-The RC participated in several key meetings convened by the 'Mesa Sectorial de Seguridad y Justicia, and G-13 Donor Community 'Petit Comite' on Security and Justice. - 522 UN Staff completed the improved Security Training Plan. - 2 Trainings for dependants with 30 participants. - 14 Drills with 1958 participants. -25 Advisories /assessments. - Specific security risk assessment (SRA) for Earthquake conducted</p>
<p>Result Area 5: Non-Resident UN Agencies</p>	<p>- Non resident agencies focal points actively participating in five joint programmes.</p>	<p>- Number of non-resident agencies with Program Officers or Focal Points established in Guatemala participating in Join Programming and JPs Management Committees meetings.</p>	<p>- UN Habitat, UNIDO, UNODC and UNEP participated in Joint Programming. - IFAD and UNODC with Program Officer established in Guatemala participating in UNCT meetings. -CEPAL supported the National Damages Assessment after Tropical Storm Pacaya and the formulation of the 'Plan Nacional de Reconstruction con Transformation'</p>